Bond Levy Schedule

| | Levy Year | · | Incremental Yearly Increase | | |
|-------|----------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------|---------------|
| | 2005 2006 2007 2008 2009 2010 | \$1,252,095 \$1,456,095 \$1,602,669 \$1,758,806 \$1,750,259 \$1,915,717 | \$204,000 \$146,574 \$156,137 -\$8,547 \$165,458 | | |
| | Current | T = / = = / = = : | 7-00/100 | | |
| FY 13 | Year | \$2,063,206 | \$147,489 | | |
| FY 14 | 2012 | \$2,173,393 | \$110,187 | | |
| FY15 | 2013 | \$2,362,326 | \$188,933 | | |
| FY16 | 2014 | \$2,647,210 | \$284,884 | | |
| FY17 | 2015 | \$2,995,660 | \$348,450 | 6 upcoming Years | 5 |
| FY18 | 2016 | \$3,238,060 | \$242,400 | Average increas T | otal Increase |
| FY19 | 2017 | \$3,530,960 | \$292,900 | \$244,626 | \$1,467,754 |
| FY20 | 2018 | \$3,812,952 | \$281,992 | | |
| FY21 | 2019 | \$4,151,100 | \$338,148 | | |
| FY22 | 2020 | \$4,484,400 | \$333,300 | | |
| FY23 | 2021 | \$4,842,950 | \$358,550 | | |
| FY24 | 2022 | \$5,226,750 | \$383,800 | | |

| | TOTAL DISTRICT EAV | Tax Rate for Bonds | Total Bond Payment | Total Extension on a \$300,000 Home | Increment al increase on a \$300,000 Home |
|---------|-----------------------|-----------------------|-----------------------|----------------------------------------------|-------------------------------------------------------|
| FY 2013 | \$253,776,843 | 0.00813 | \$2,063,206 | \$813 | |
| FY 2014 | \$233,474,696 | 0.00931 | \$2,173,393 | \$856 | \$43 |
| FY 2015 | \$214,796,720 | 0.01100 | \$2,362,326 | \$931 | \$74 |
| FY 2016 | \$220,166,638 | 0.01202 | \$2,647,210 | \$1,043 | \$112 |
| FY 2017 | \$225,670,804 | 0.01327 | \$2,995,660 | \$1,180 | \$137 |
| FY 2018 | \$231,312,574 | 0.01400 | \$3,238,060 | \$1,276 | \$96 |
| FY 2019 | \$237,095,388 | 0.01489 | \$3,530,960 | \$1,391 | \$115 |
| | | | | Average | \$96 |